

Appendix 1: Performance on GEM 2005/06 targets

<i>O</i>	<i>T</i>	<i>Target text</i>	<i>Due date</i>	<i>Progress</i>	<i>Done?</i>	<i>Completed</i>
1	6	Achieve a 5% increase in expenditure claimed by staff for public transport/cycling	01/04/2006	Info for full year will be available from Payroll in late May.	<input type="checkbox"/>	
1	5	Achieve a 1% decrease in business mileage claimed per head	01/04/2006	Info for full year will be available from Payroll in late May.	<input type="checkbox"/>	
2	3	Reduce the energy usage of operational Council properties per square meter GIA	01/04/2006	Currently being computed.	<input type="checkbox"/>	
2	1	Reduce carbon dioxide equivalent emissions from activities directly controlled by the Council /on which it has an influence (including schools) by 1.25% per annum	01/04/2006	Being computed at present. Figures look promising - a combination of falling energy consumption by buildings and consolidation of buildings. However, £ paid likely to rise overall due to steep price increases.	<input type="checkbox"/>	
6	1	Strategic Housing, County Treasurers and remainder of EHTS to join the scope	01/07/2005	All successfully joined	<input checked="" type="checkbox"/>	15/07/2005
7	1	Adopt Environmental Strategy and Action Plan	01/07/2005	Environment Strategy agreed and featured in GEM Newsletter. Further information to be sent out in early September to Key Managers.	<input checked="" type="checkbox"/>	01/06/2005
2	2	Integrate progress report on Carbon Management Action Plan into six monthly GEM reports to Cabinet Member and Environment Scrutiny	01/10/2005	Update included in report to Env Scrutiny 5/12/05 & targets integrated into GEM programme for full year report.	<input checked="" type="checkbox"/>	05/12/2005
2	5	Work with WMS to continue to purchase 100% renewable energy for Council properties via the energy supply agreement	01/11/2005	Contracts renewed in October & December 2005.	<input checked="" type="checkbox"/>	19/08/2005
1	4	Track progress on Staff Travel Plan & SOS travel-related results	01/12/2005	Survey integrated in with SOS in June. Results with Travel Team. Monthly monitoring of some elements in place. AB attended Dec GEM meeting to report on results. Half year figures showed 118% rise in cycle mileage from same period last year. Results set out in the Nov 05 report: 2005 Staff Opinion Survey for Travel Patterns and Working Styles including 2003 Staff Travel Survey results.	<input checked="" type="checkbox"/>	06/12/2005
5	1	Complete BAP Update 2005	01/01/2006	Council input completed in Summer 2005. Publication being co-ordinated by HNT- currently at final proof stage and expected to be available in mid December (29/11). Printed Feb 06. Nicola Davies, Biodiversity Partnership Officer, is now circulating to relevant people.	<input checked="" type="checkbox"/>	09/12/2005
6	2	Planning (DC and BC), Adult Social Care and CSS to join the scope	01/02/2006	Joined scope 3/2/06	<input checked="" type="checkbox"/>	03/02/2006

<i>O</i>	<i>T</i>	<i>Target text</i>	<i>Due date</i>	<i>Progress</i>	<i>Done?</i>	<i>Completed</i>
3	4	Thorn Salt barn operational and stores consolidated	01/03/2006	Current position at Jan 06 regarding salt stocks:- 1. Thorn Depot. New salt barn was commissioned on 4th October 2005 and has since been used for all salting activities. Loaders can now dump inside barn so double handling not required. Room to store vehicles inside barn. 2. Burcott Depot. Not used since the commissioning of the new barn at Thorn, there remains a small stock of salt in the old barn. Rather than double handle the material the intention is to use directly from the depot during the next sustained cold spell. Depending on the severity of the weather I would anticipate there being some 2 to 3 days worth of salt, there is no intention to restock. 3. Station Approach, Ross-on Wye. No longer used as a winter maintenance depot and no salt stocks held. 4. Ashburton Depot, Ross-on-Wye. No salt stock currently held, the intention is to deliver a minimal stock of Safecote material for emergency use when weather conditions dictate. This material will be covered with sheeting to protect it from the elements.	<input checked="" type="checkbox"/>	
4	4	Explore feasibility of increasing purchase of locally produced food and supplies	01/03/2006	Council motion supporting Fairtrade linked to encouraging use of local suppliers. Peter Norton of Bulmer Foundation leading Local Food for Local Schools Group. Julian Reeves, James Farrell and Mary Burton on Group. Revised School Meal policy agreed with commitment to increasing % of locally sourced food. Monitoring committee being set up. HJS offer buffet with local/organic produce at an extra cost of £1.50 per head.	<input checked="" type="checkbox"/>	
1	7	Reduce the total number of vehicles deployed at 2 further High Schools by 10%	01/04/2006	Objective achieved at Queen Elizabeth and Fairfield High Schools with effect from September 2005.	<input checked="" type="checkbox"/>	01/10/2005
1	3	Increase the amount of Council trade waste recycled through the Office Recycling scheme	01/04/2006	Figures provided by Fast Lane Freight via Recycling Officer 2/5. Recycling rate of 17.45% (paper) based on an average weight per bag. Cans, plastics and card recycled in addition but not included in this year's calculation as model weights not set.	<input checked="" type="checkbox"/>	
1	2	Decrease Council trade waste generated , thus reducing amount land filled (and included against our Landfill Allowance Trading Scheme allowance)	01/04/2006	Info on waste reduction included in Resource Efficiency Code. Officers in Charge reminded of ways to reduce waste, eg by increasing recycling of cardboard. Calculation show an 11% drop during the year.	<input checked="" type="checkbox"/>	
2	4	Reduce the fossil fuel consumption for operational Council property (including schools) by, for instance, improving boilers and control systems	01/04/2006	Work undertaken during year includes:- Heat exchangers at Ledbury & Ross swimming pools. New boilers at Ross swimming pool, Broadlands School. New heating at Whitbourne School. Improved pipework & hot water at several promises.	<input checked="" type="checkbox"/>	
3	8	Prepare a Heat wave Plan, covering vulnerable adults in the Council's care	01/04/2006	In recognition of a significant number of deaths throughout Europe in 2003 due to high temperatures, the Department of Health has issued a Heat wave Strategy, for local authorities to implement. Herefordshire Adult Social Care has issued procedures to its social care locality teams to follow in the event of official Met office warnings of certain temperatures being predicted and the strategy has been highlighted to our independent sector providers, so that they are aware of its requirements."	<input checked="" type="checkbox"/>	
3	3	Declare Bargates AQMA (as required by DEFRA)	01/04/2006	The Bargates Air Quality Management Area (Leominster) was declared on 1st March 2006, following the issue of an order and its recent publicity.	<input checked="" type="checkbox"/>	

<i>O</i>	<i>T</i>	<i>Target text</i>	<i>Due date</i>	<i>Progress</i>	<i>Done?</i>	<i>Completed</i>
4	8	Provide paper recycling bins to schools	01/04/2006	18 bins provided to end of year. Further 19 schools being considered for 06/07 programme.	<input checked="" type="checkbox"/>	
4	7	Increase number of Eco-schools with awards from 29% to 35% (BVPI) [Also see Corp Plan page 34]	01/04/2006	40% of registered schools have awards at Feb 06 (would be higher if took numbers registered at 31/1/05)	<input checked="" type="checkbox"/>	
4	5	Work with Bridge-It to encourage local businesses to improve standards of environmental management and performance.	01/04/2006	11 companies supported this year. This is in addition to a number of awareness seminars held early in the year. Seminar with Sustainability West Midlands, 28/2/04. Formal report awaited from Bridge it. Bridge-it are also working up proposals for a local Business Env Association. 2 years extension of partnership (up to 07/08) has been agreed with Ec Regen & Sust Unit.	<input checked="" type="checkbox"/>	
5	6	Resurvey Roadside Verge Nature Reserves & consider extensions to scheme where appropriate	01/04/2006	Survey of the condition & ecological assessments of RVNR undertaken in May and July and received from HNT in September 05. Each site has file card with photo, map and updated species list. 6 out of 33 sites are recommended for deletion. Meeting to consider results & possible extension due Dec 05 will consider questions of marking posts and possible extension of scheme to cover further areas. Deciding best method for remarking remains difficult. Formal contract with HNT being drawn up for 06/07.	<input checked="" type="checkbox"/>	